

Approved Budget Amendment Request B7069
Fiscal Year 2016-17
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

EOG Log Number: B7069

Agency Log Number: 2016-32

Approved Date: 11/23/2016

Budget Explanation/Purpose:

To provide budget authority to cover projected shortfalls in appropriations.

Agency Budget Detail:

| Line Item # | Budget Entity | Appropriation Category | Acct Code Yr | Fund | Original Approved Operating Budget | Revision Amount | Cumulative Revisions Subtotal | Release Change |
|-------------|--|--------------------------|--------------|---------------------------|------------------------------------|-----------------|-------------------------------|----------------|
| 1293 | Executive Direction And Support Services | Operating Capital Outlay | 0000 | From General Revenue Fund | 173,006 | 130,000 | 0 | 65,000 |
| 1305 | Criminal And Civil Litigation | Operating Capital Outlay | 0000 | From General Revenue Fund | 448,745 | (130,000) | 0 | (65,000) |
| 1302 | Criminal And Civil Litigation | Salaries And Benefits | 0000 | From General Revenue Fund | 23,041,240 | (250,000) | 0 | (125,000) |
| 1319 | Prosecution Of Multi-Circuit Organized Crime | Salaries And Benefits | 0000 | From General Revenue Fund | 5,601,722 | 250,000 | 0 | 125,000 |

Request Type(s):

Five percent transfer between budget entities within identical categories of appropriations - Stat. Auth. 216.292(2)(a)2, F.S.